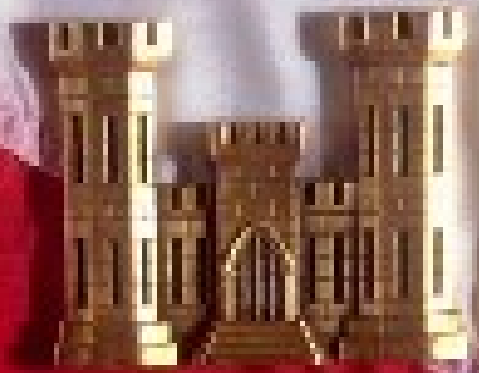
Presentation
To The

Associated General Contractors



By

Colonel Duane Gapinski, P.E.

Commander, Rock Island District

February 2, 2005

US Army Corps of Engineers®

Rock Island District

- Primarily A Civil Works District
- 78,000 Square Miles
- Portions Of 5 States
- Operate 582 Miles Of 9-foot Navigation Channel
- 20 Locks And Dams
- 2nd Longest Navigation Channel Of Any Corps District
- 2nd Largest Number Of Locks Of Any Corps District

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Construction Placement FY04

Project Name	Award Amount
Abrasive Blast & Paint Outlet Works Gate	$ 281,940
Annex Motor Pool Security Fencing	$ 358,253
DMMP Keithburg Reach, Willow Bar Island	$ 828,091.25
Emer. Levee Reps., Elkport, PL84-99	$ 55,350
Emergency Cutting of Roadway (HWY 415)	$ 35,000
L/D 11 Security Fencing	$ 295,355.63
L/D 12 & 13 Security Fencing	$ 456,719.63
L/D 12, Stage III, Major Rehab.	$ 1,347,980
L/D 15, Checkpost & Ladder	$ 59,800
L/D 17, Submersible Dike Repairs	$ 863,899
L/D 17, Upper Approach Wall Repair	$ 236,107.50
Lake Red Rock, Seg. 4B, Bridge	$ 630,916
Lake Red Rock, Stage 2C, Levee Repair	$ 135,909
Lake Red Rock, Transformer & Switches	$ 89,296
Lock 14 Access Road Guardrail	$ 14,640
Maint. Dredge, Ft. Madison Small Boat Harbor	$ 74,740.04
Maint. & Rep. of Roads, Saylorville Lake	$ 57,503.55
Maint. & Rep. of Roads, Saylorville Lake	$ 27,768.40
Maint./Repair Roads/Pkg./Trails Lake Red Rock	$ 29,505.10

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Construction Placement FY04

Project Name	Award Amount
Major Rehab./Major Maint., Stage II L/D 19	$13,250,313
Piping Mods, Big Creek Pump Station, Saylorville	$ 85,737
Pool 11 Islands, Stage 2, Mud Lake	$ 3,791,020
Pool 11 Islands, Stage 1, Sunfish Lake	$ 3,136,096.20
Replace 60-Ton Air-Cooled Water Chiller	$ 98,000
Baseline Security Upgrade, Brandon Road	$ 659,404
Equip. Lease, Sangamon River Sediment Trap	$ 20,854
Gardner Division Habitat Rehabilitation	$ 3,897,054.50
Jack Korakian Memorial, Drainage Repairs	$ 171,351.34
LFP, Stage 1B, Loves Park	$ 7,594,660
L/D 21, Security Upgrade	$ 1,228,355
Bldg. 131 Tenant Improvements, Arsenal	$ 1,133,076.70
Install Central AC Sys, Aurora 88th RSC	$ 324,941.59
New School Age Child Development Center	$ 3,385,600
Repair HVAC Bldg. 900, 88th RSC	$ 482,307.30
Repair HVAC, 88th RRC, Kings Mills	$ 254,057
Wastewater Sys. Retro., Var. Bldgs., 88th RRC	$ 160,916.74
Wastewater Sys. Retro., Bldg. 128, 88th RSC	$ 128,960.17

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Construction Award Program Calendar Year 2004

Construction Contractor of the Year

JF Brennan Co. for DACW25-02-C-0023, LD 15 , Rollergate Chains/Service Bridge Deck, Rock Island IL

Safe Contractor of the Year (Large)

Prime Contractor: Pacific Construction Service, Sub-Contractor: Herberger Construction for DACW25-02-D-0009, Lake Red Rock, Segment 3B, Bridge

Safe Contractor of the Year (Small)

Newt Marina Service for W912EK-04-C-0014, Maintenance Dredging, Fort Madison, Small Boat Harbor

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Environmental Management Program

- **FY05 Funding Allocation $17.5 M Divided Between 3 Corp Districts & Long-Term Resource Monitoring**
- **Rock Island District Potential Construction Contracts**

Location	Description	Advertising Date
Rice Lake	Habitat Restoration	3rd Qtr. FY06
Lake Odessa	Habitat Restoration (2nd Contract)	4th Qtr. FY06

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Mississippi River Lock 11

- **Description**
  Major Rehab. Stg. II – Lock Rehabilitation
- **Advertising Date**
  4th Qtr. FY05*
- **Est. Cost**
  $20M-30M

***Contract is potential only.**

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Mississippi River Lock 19

- **Description**
  Major Rehab. Stg. I – Upper Lift Gate Machinery
- **Advertising Date**
  4th Qtr. FY06*
- **Est. Cost**
  $1M-5M

***Contract is potential only.**

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Potential Operations & Maintenance Contracts

Location	Description	Advertising Date
Lock 11 Major Maint.	Major Maint./Major Rehab.	FY05
Lock 17-21-22	Concrete Repairs	FY05
Checkposts		
Peoria	Hydraulic Repairs	FY05
LaGrange	facing	FY06

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Potential Construction Contracts
Construction General
Section 205, Small Flood Protection Projects & Section 14, Streambank Protection Projects

Location	Description	Advertising Date
East Peoria, IL	Levee Raise, Etc.	3rd Qtr. FY05
Iowa River, Sac & Fox Tribe, Tama Co., IA	Concrete Mat Bank Protection	3rd Qtr. FY05
Fox River, Clark Co., MO	Streambank Protection	4th Qtr. FY05
Mad Creek Muscatine, IA	Levee Raise, Etc.	1st Qtr. FY06
Kiser Creek, New Canton	Streambank Protection	1st Qtr. FY06
Raccoon River, Panora, IA	Streambank Protection	1st Qtr. FY06

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Potential Construction Contracts
Des Moines Recreational River & Greenbelt

Location	Description	Advertising Date
Des Moines, IA	Simon Estes Amphitheater	2nd Qtr. FY05
Marion County, IA	ent 4b	4th Qtr. FY05

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Current A/E Contracts

Contractor	Disciplines	Award Date	Expiration Date
Western Air Maps	Photogrammetric Mapping, Aerial Photography	15 May 02	14 May 05
Stanley INCA Joint Venture	Civil, Structural, Architectural, Geotechnical, Mechanical, Electrical	28 Jul 04	27 Jul 07
Hanson Professional Services	Geotechnical Exploration, Environmental Investigation, Surveying	30 Jul 04	29 Jul 07

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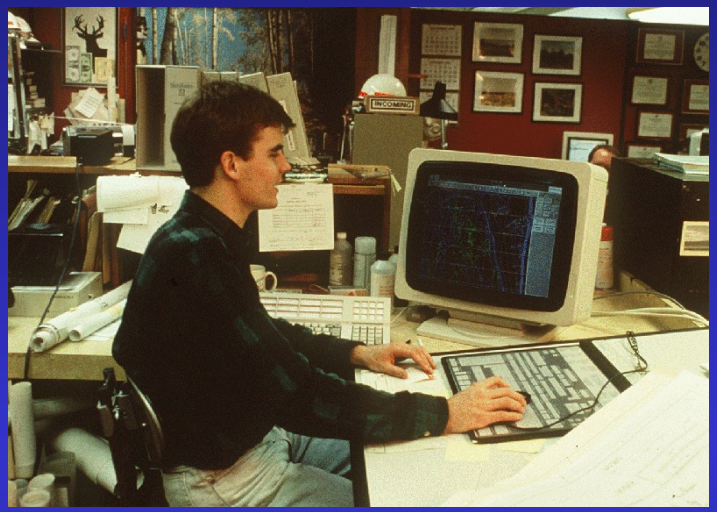
Upcoming Contracts Status



3 Pending Contracts:

- **Cordova Center on the Rock (FFP)**
- **Photogrammetric Mapping, Aerial Photography (IDIQ)**
- **Planning Services & H&H (IDIQ)**

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Other Considerations

- **Multiple Awards Of IDIQ's Possible**
- **New Solicitation For Navigation Study Work Possible In FY05**

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Points of Contact

- **A/E Coordinator**
  Joanne Traicoff
  309-794-5293

- **Construction**
  Dan Holmes, Chief
  309-794-5480

- **Contracting**
  Rhonda Johanson, Chief
  309-794-5312

- **Engineering**
  Denny Lundberg, Chief
  309-794-5226

- **Operations**
  Kenn Shoemaker, Chief
  309-794-5501

- **Planning, Programs & Project Management**
  Gary Loss, Chief
  309-794-5260

- **Regulatory**
  Donna Jones, Acting Chief
  309-794-5371

- **Small & Disadvantaged Business Utilization Office**
  Doug Davis
  309-794-5205

Rock Island District Website: www.mvr.usace.army.mil

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